



**Housing Authority of the County of Santa Barbara**

# HOUSING AUTHORITY OF THE COUNTY OF SANTA BARBARA

CAPITAL FUND PROGRAM

Proposed Annual Statement /  
Five-Year Action Plan

FFY 2019-2023

Annual Statement / Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the County of Santa Barbara			Grant Type and Number: Capital Fund Program Grant No.: 501-19 Replacement Housing Factor Grant No.:		FFY of Grant Approval: 2019
<input type="checkbox"/> XX Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision number: )					
<input type="checkbox"/> Performance & Evaluation Report for Program Year Ending			<input type="checkbox"/> Final Performance & Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CGP Funds	.00			
2	1406 OPERATIONS (n.t.e. 10% of line 21)	66,283.00			
3	1408 MANAGEMENT IMPROVEMENTS	15,000.00			
4	1410 ADMINISTRATION	66,283.00			
5	1411 AUDIT	.00			
6	1415 LIQUIDATED DAMAGES	.00			
7	1430 FEES AND COSTS	30,000.00			
8	1440 SITE ACQUISITION	.00			
9	1450 SITE IMPROVEMENTS	187,273.00			
10	1460 DWELLING STRUCTURES	200,000.00			
11	1465.1 DWELLING EQUIPMENT- Non Expend	48,000.00			
12	1470 NONDWELLING STRUCTURES	50,000.00			
13	1475 NONDWELLING EQUIPMENT				
14	1485 DEMOLITION	.00			
15	1490 REPLACEMENT RESERVE	.00			
16	1492 MOVING TO WORK DEMONSTRATION	.00			
17	1495.1 RELOCATION COSTS	.00			
18	1499 DEVELOPMENT ACTIVITIES	.00			
19	1501 COLLATERIZATION OR DEBT SERVICE	.00			
20	1502 CONTINGENCY (n.t.e. 8% of line 19)	.00			
21	<b>Amount of Annual Grant (lines 2-20)</b>	<b>662,839.00</b>			
22	Amount of line 21 Related to LBP Activities	.00			
23	Amount of line 21 Related to 504 compliance	.00			
24	Amount of line 21 Related to Security - soft cost	.00			
25	Amount of line 21 Related to Security - hard cost	.00			
26	Amount of line 21 Related to Energy Cons.	.00			
Signature of Executive Director		Date DRAFT - 6-21-2018		Signature of Public Housing Director	
				Date	

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the County of Santa Barbara</b>	Grant Type and Number: <b>Capital Fund Program Grant No.: 501-19</b> Replacement Housing Factor Grant No.:	FFY of Grant Approval: <b>2019</b>
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Development Number/Name HA-wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA-Wide	Operating budget	1406		66,283.00				
PHA-Wide	Professional development training	1408		10,000.00				
PHA-Wide	Resident training.	1408		5,000.00				
PHA-Wide	Administrative salaries and benefits.	1410		66,283.00				
PHA-Wide	Environmental Reviews.	1430	1	5,000.00				
PHA-Wide	Consulting services.	1430		25,000.00				
	<b>PHA-Wide Subtotal</b>			<b>177,566.00</b>				

**Annual Statement / Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the County of Santa Barbara</b>				Grant Type and Number: <b>Capital Fund Program Grant No.: 501-19</b> Replacement Housing Factor Grant No.:				FFY of Grant Approval: <b>2019</b>
Development Number/Name HA-wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Obligated	Expended	
<b>AMP 3 - GUAD/ SANTA MARIA</b>								
21-006,007	Hardscape/Landscape/Irrigation (contract).	1450	Portion	152,273.00				
21-006,007	Flooring, replace (contract labor).	1460	Portion	185,000.00				
21-006,007	Appliances, purchase.	1465.1	Portion	48,000.00				
21-006,007	Smoking shelter (contract labor).	1470	5	50,000.00				
	<b>AMP 3 SUBTOTAL</b>			<b>435,273.00</b>				
<b>AMP 4 - LOMPOC</b>								
21-034	Landscape/irrigation (contract labor).	1450	9	35,000.00				
21-034	Rain gutters, install (contract labor).	1460	9	15,000.00				
	<b>AMP 4 SUBTOTAL</b>			<b>50,000.00</b>				
	<b>GRANT TOTAL</b>			<b>662,839.00</b>				



Part I: Summary			DRAFT – 6/21/2018			
PHA Name/Number HACSB / 21-021			Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2019				
B.	Physical Improvements Subtotal	Annual Statement	656,273.00	527,000.00	617,400.00	877,127.00
C.	Management Improvements		30,000.00	30,000.00	30,000.00	40,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		.00	.00	130,000.00	40,000.00
E.	Administration		66,283.00	66,283.00	66,283.00	66,283.00
F.	Other		.00	.00	.00	.00
G.	Operations		66,283.00	66,283.00	66,283.00	66,283.00
H.	Demolition		.00	.00	.00	.00
I.	Development		.00	.00	.00	.00
J.	Capital Fund Financing – Debt Service		.00	.00	.00	.00
K.	Total CFP Funds					
L.	Total Non-CFP Funds		.00	.00	.00	.00
M.	Grand Total		818,839.00	689,566.00	909,966.00	1,089,693.00



<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2019	Work Statement for Year: 2019 FFY 2020-2021 – Year 2			Work Statement for Year: 2019 FFY 2021-2022 – Year 3		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>AMP 3 – Guadalupe/</u>			<u>AMP 3 – Guadalupe/</u>		
	<u>Santa Maria</u>			<u>Santa Maria</u>		
	<u>Guadalupe Ranch</u>			<u>Guadalupe Ranch</u>		
	<u>Acres (21-2, 3, 5)</u>			<u>Acres (21-2, 3, 5)</u>		
	<u>1050 Escalante St./</u>			<u>1050 Escalante St./</u>		
	<u>4561 Tenth Street</u>			<u>4561 Tenth Street</u>		
	<u>Guadalupe, CA</u>			<u>Guadalupe, CA</u>		
	Occupancy rehab.		5,000.00	Occupancy rehab.		5,000.00
	Subtotal of Estimated Cost		\$5,000.00	Subtotal of Estimated Cost		\$5,000.00



<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>							
Work Statement for Year 1 FFY 2019	Work Statement for Year: 2019 FFY 2020-2021 – Year 2			Work Statement for Year: 2019 FFY 2021-2022 – Year 3			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	<b>AMP 3 – Guadalupe, Santa Maria</b>			<b>AMP 3 – Guadalupe, Santa Maria</b>			
	<b>Evans Park (21-6, 7) 200 West Williams Santa Maria, CA</b>			<b>Evans Park (21-6, 7) 200 West Williams Santa Maria, CA</b>			
	Occupancy rehab.		10,000.00	Occupancy rehab.		10,000.00	
	Appliances.	Portion	36,000.00	Appliances.	Portion	36,000.00	
	Flooring, replace.	Portion	307,272.00	Flooring, replace.	Portion	200,000.00	
	Kitchens, upgrade.	Portion	120,000.00	Kitchens, upgrade.	Portion	120,000.00	
	Water heaters, replace.	Portion	168,000.00	Lighting, interior.	Portion	96,000.00	
				Sewer lines.	Portion	50,000.00	
		Subtotal of Estimated Cost		\$641,272.00	Subtotal of Estimated Cost		\$512,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2019	Work Statement for Year: 2019 FFY 2020-2021 – Year 2			Work Statement for Year: 2019 FFY 2021-2022 – Year 3		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>AMP 4 – Lompoc</b>			<b>AMP 4- Lompoc</b>		
	<b>Lompoc (21-34)</b>			<b>Lompoc (21-34)</b>		
	<b>Scattered Sites</b>			<b>Scattered Sites</b>		
	<b>Lompoc, CA</b>			<b>Lompoc, CA</b>		
	Occupancy rehab.		5,000.00	Occupancy rehab.		5,000.00
		Subtotal of Estimated Cost		\$5,000.00	Subtotal of Estimated Cost	

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2019	Work Statement for Year: 2019 FFY 2020-2021 – Year 2			Work Statement for Year: 2019 FFY 2021-2022 -- Year 3		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>PHA-Wide</b>			<b>PHA-Wide</b>		
	Operating budget.		66,283.00	Operating budget.		66,283.00
	Admin. Salaries.		66,283.00	Admin. Salaries.		66,283.00
	Pro. dev. training.		10,000.00	Pro. dev. training.		10,000.00
	Resident training.		5,000.00	Resident training.		5,000.00
	Consulting services.		10,000.00	Consulting services.		10,000.00
	Environmental review.		5,000.00	Environmental review.		5,000.00
		Subtotal of Estimated Cost		\$162,566.00	Subtotal of Estimated Cost	

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2019	Work Statement for Year: 2019 FFY 2022-2023 – Year 4			Work Statement for Year: 2019 FFY 2023-2024 – Year 5		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>AMP 3 – Guadalupe/ Santa Maria</b>			<b>AMP 3 – Guadalupe/ Santa Maria</b>		
	<b>Guadalupe Ranch</b>			<b>Guadalupe Ranch</b>		
	<b>Acres (21-2, 3, 5)</b>			<b>Acres (21-2, 3, 5)</b>		
	<b>1050 Escalante St./ 4561 Tenth Street</b>			<b>1050 Escalante St./ 4561 Tenth Street</b>		
	<b>Guadalupe, CA</b>			<b>Guadalupe, CA</b>		
	Occupancy rehab.		5,000.00	Occupancy rehab.		5,000.00
				Accessibility upgrade.		15,000.00
		Subtotal of Estimated Cost		\$5,000.00	Subtotal of Estimated Cost	



<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2019	Work Statement for Year: 2019 FFY 2022-2023 – Year 4			Work Statement for Year: 2019 FFY 2023-2024 – Year 5		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>AMP 4 – Lompoc</b>			<b>AMP 4 – Lompoc</b>		
	<b>Lompoc (21-34)</b>			<b>Lompoc (21-34)</b>		
	<b>Scattered Sites</b>			<b>Scattered Sites</b>		
	<b>Lompoc, CA</b>			<b>Lompoc, CA</b>		
	Occupancy rehab.		5,000.00	Occupancy rehab.		5,000.00
		Subtotal of Estimated Cost		\$5,000.00	Subtotal of Estimated Cost	

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2019	Work Statement for Year: 2019 FFY 2022-2023 – Year 4			Work Statement for Year: 2019 FFY 2017 – 2018 – Year 5		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>PHA-Wide</b>			<b>PHA-Wide</b>		
	Operating budget.		66,283.00	Operating budget.		66,283.00
	Admin. Salaries.		66,283.00	Admin. Salaries.		66,283.00
	Pro. Dev. Training.		10,000.00	Pro. Dev. Training.		10,000.00
	Resident training.		5,000.00	Resident training.		5,000.00
	Consulting services.		10,000.00	Consulting services.		10,000.00
	Environmental review.		5,000.00	Environmental review.		5,000.00
		Subtotal of Estimated Cost		\$162,566.00	Subtotal of Estimated Cost	