



## CAPITAL FUND PROGRAM CA16-PO21-501-23

### Proposed Annual Statement / Five-Year Action Plan

FFY 2023-2027

Public Comment Period: July 4, 2022 – August 18, 2022

Public Hearing: August 18, 2022

Board Approval: September 15, 2022

DRAFT – July 1, 2022

**Annual Statement / Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name:

Housing Authority of the County of Santa Barbara

Grant Type and Number:

Capital Fund Program Grant No.: 501-22

Replacement Housing Factor Grant No.:

FFY of Grant Approval:

2023

☐ XX Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision number: )☐ Performance & Evaluation Report for Program Year Ending☐ Final Performance & Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CGP Funds	.00			
2	1406 OPERATIONS (n.t.e. 10% of line 21)	80,099.00			
3	1408 MANAGEMENT IMPROVEMENTS	30,000.00			
4	1410 ADMINISTRATION	80,099.00			
5	1411 AUDIT	.00			
6	1415 LIQUIDATED DAMAGES	.00			
7	1430 FEES AND COSTS	.00			
8	1440 SITE ACQUISITION	.00			
9	1450 SITE IMPROVEMENTS	.00			
10	1480 GENERAL CAPITAL ACTIVITY	610,795.00			
11	1465.1 DWELLING EQUIPMENT- Non Expend	.00			
12	1470 NONDWELLING STRUCTURES	.00			
13	1475 NONDWELLING EQUIPMENT	.00			
14	1485 DEMOLITION	.00			
15	1490 REPLACEMENT RESERVE	.00			
16	1492 MOVING TO WORK DEMONSTRATION	.00			
17	1495.1 RELOCATION COSTS	.00			
18	1499 DEVELOPMENT ACTIVITIES	.00			
19	1501 COLLATERIZATION OR DEBT SERVICE	.00			
20	1502 CONTINGENCY (n.t.e. 8% of line 19)	.00			
21	Amount of Annual Grant (lines 2-20)	800,993.00			
22	Amount of line 21 Related to LBP Activities	.00			
23	Amount of line 21 Related to 504 compliance	.00			
24	Amount of line 21 Related to Security - soft cost	.00			
25	Amount of line 21 Related to Security - hard cost	.00			
26	Amount of line 21 Related to Energy Cons.	.00			

Signature of Executive Director

Date DRAFT - 7-1-2022

Signature of Public Housing Director

Date

## Part II: Supporting Pages

PHA Name:

Housing Authority of the County of Santa Barbara

Grant Type and Number:

**Capital Fund Program Grant No.: 501-23**

Replacement Housing Factor Grant No.:

FFY of Grant Approval:

[illegible]

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the County of Santa Barbara				Grant Type and Number: <b>Capital Fund Program Grant No.: 501-23</b> Replacement Housing Factor Grant No.:				FFY of Grant Approval: <b>2023</b>	
Development Number/Name HA-wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Obligated	Expended		
<b>AMP 3 - GUAD/ SANTA MARIA</b>									
21-002,003,005	Accessibility, upgrade (contract labor).	1480	Portion	10,000.00					
21-006,007 (SM)	Accessibility, upgrade (contract labor).	1480	Portion	15,000.00					
21-006,007 (SM)	Appliances, purchase.	1480	Portion	20,000.00					
21-006,007 (SM)	Concrete/parking lots (contract labor).	1480	Portion	100,000.00					
21-006,007 (SM)	Fencing, installation (contract labor).	1480	Portion	25,000.00					
21-006,007 (SM)	Hardscape/landscape/irrigation (contract labor).	1480	Portion	100,000.00					
21-006,007 (SM)	Key control system (contract labor).	1480	Portion	25,000.00					
21-006,007 (SM)	Lighting, exterior (contract labor).	1480	Portion	35,000.00					
21-002,003,005	Occupancy rehabilitation (contract labor).	1480	Portion	10,000.00					
21-006,007 (SM)	Occupancy rehabilitation (contract labor).	1480	Portion	100,000.00					
21-006,007 (SM)	Roofs, replace (contract labor).	1480	Portion	25,000.00					
21-006,007 (SM)	Sewer lines, hydrojet (contract labor).	1480	Portion	90,000.00					
21-006,007 (SM)	Sheds, non-dwelling.	1480	Portion	5,795.00					
21-006,007 (SM)	Surveillance system, upgrade (contract labor).	1480	Portion	40,000.00					
	<b>AMP 3 SUBTOTAL</b>			<b>600,795.00</b>					
<b>AMP 4 - LOMPOC</b>									
21-034	Occupancy rehabilitation.	1480	Portion	10,000.00					
	<b>AMP 4 SUBTOTAL</b>			<b>10,000.00</b>					
	<b>GRANT TOTAL</b>			<b>800,993.00</b>					



**Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF)**

### Part III: Implementation Schedule

Housing Authority of the County of Santa Barbara

**Capital Fund Program Grant No: 501-23**

FFY of Grant Approval:

[illegible]

# Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

## Part I: Summary

**DRAFT – 07/01/2022**

PHA Name/Number HACSB / 21-022		Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2023			
B.	Physical Improvements Subtotal	Annual Statement	610,795.00	610,795.00	530,795.00
C.	Management Improvements		15,000.00	15,000.00	10,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		.00	.00	50,000.00
E.	Administration		80,099.00	80,099.00	80,099.00
F.	Other		15,000.00	15,000.00	50,000.00
G.	Operations		80,099.00	80,099.00	80,099.00
H.	Demolition		.00	.00	.00
I.	Development		.00	.00	.00
J.	Capital Fund Financing – Debt Service		.00	.00	.00
K.	Total CFP Funds				
L.	Total Non-CFP Funds		.00	.00	.00
M.	Grand Total		800,993.00	800,993.00	800,993.00

U.S. Department of Housing and Urban Development  
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Expires 4/30/2011

**DRAFT – 10/01/2020**

(4/2008)



U.S. Department of Housing and Urban Development  
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Expires 4/30/2011

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Expires 4/30/2011

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**U.S. Department of Housing and Urban Development**  
**Office of Public and Indian Housing**  
**Expires 4/30/2011**

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2022	Work Statement for Year: 2023 FFY 2024-2025 – Year 2		Work Statement for Year: 2023 FFY 2025-2026 – Year 3			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 4 – Lompoc			AMP 4- Lompoc		
	Lompoc (21-34)			Lompoc (21-34)		
	Scattered Sites			Scattered Sites		
	Lompoc, CA			Lompoc, CA		
	Subtotal of Estimated Cost		\$ .00	Subtotal of Estimated Cost		\$ .00



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Work Statement for Year 1 FFY 2022	Work Statement for Year: 2023 FFY 2026-2027 – Year 4			Work Statement for Year: 2023 FFY 2027-2028 – Year 5		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<u>AMP 3 – Guadalupe/</u>			<u>AMP 3 – Guadalupe/</u>		
Annual	<u>Santa Maria</u>			<u>Santa Maria</u>		
Statement						
	<u>Guadalupe Ranch</u>			<u>Guadalupe Ranch</u>		
	<u>Acres (21-2, 3, 5)</u>			<u>Acres (21-2, 3, 5)</u>		
	<u>1050 Escalante St./</u>			<u>1050 Escalante St./</u>		
	<u>4561 Tenth Street</u>			<u>4561 Tenth Street</u>		
	<u>Guadalupe, CA</u>			<u>Guadalupe, CA</u>		
	Subtotal of Estimated Cost		\$ .00	Subtotal of Estimated Cost		\$ .00



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Expires 4/30/2011

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
<b>Work Statement for Year I FFY 2022</b>	<b>Work Statement for Year: 2023 FFY 2026-2027 – Year 4</b>			<b>Work Statement for Year: 2023 FFY 2027-2028 – Year 5</b>		
	<b>Development Number/Name General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>	<b>Development Number/Name General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
<b>See Annual Statement</b>	<b>AMP 3 – Guadalupe, Santa Maria</b>			<b>AMP 3 – Guadalupe, Santa Maria</b>		
	<b>Evans Park (21-6, 7) 200 West Williams</b>			<b>Evans Park (21-6, 7) 200 West Williams</b>		
	<b>Santa Maria, CA</b>			<b>Santa Maria, CA</b>		
	<b>Guadalupe, CA</b>			<b>Guadalupe, CA</b>		
	Occupancy rehab.	Portion	110,000.00	Occupancy rehab.	Portion	100,000.00
	Accessibility, upgrade.	Portion	10,000.00	Accessibility upgrade.	Portion	20,000.00
	Concrete/parking lots.	Portion	100,000.00	Appliances, purchase.	Portion	20,000.00
	Flooring, replace.	Portion	50,000.00	* Cmmy. Bldg /office,, remodel.	1	50,000.00
	Hardscape/landscape/irrigation.	Portion	100,000.00	Kitchen, remodel.	Portion	35,795.00
	Lighting, interior.	Portion	50,000.00	Lighting, exterior.	Portion	100,000.00
	Playgrounds, upgrade.	Portion	50,000.00	Plumbing, upgrade.	Portion	50,000.00
	Sewer line, replace.	Portion	70,795.00	RooFs, replace.	Portion	100,000.00
	Sheds, repair/replace.	Portion	50,000.00	Sewer lines.	Portion	55,000.00
	Water heater, replace.	Portion	20,000.00	Smoke/CO2 Alarms, replace.	100%	50,000.00
				*Non-dwelling.		
	<b>Subtotal of Estimated Cost</b>		\$610,795.00	<b>Subtotal of Estimated Cost</b>		\$580,795.00

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<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
<b>Work Statement for Year 1 FFY 2022</b>	<b>Work Statement for Year: 2023 FFY 2026-2027 – Year 4</b>			<b>Work Statement for Year: 2023 FFY 2027-2028 – Year 5</b>		
	<b>Development Number/Name General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>	<b>Development Number/Name General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
<b>See</b>	<b>AMP 4 – Lompoc</b>			<b>AMP 4 – Lompoc</b>		
<b>Annual</b>						
<b>Statement</b>	<b>Lompoc (21-34)</b>			<b>Lompoc (21-34)</b>		
	<b>Scattered Sites</b>			<b>Scattered Sites</b>		
	<b>Lompoc, CA</b>			<b>Lompoc, CA</b>		
	<b>Subtotal of Estimated Cost</b>		<b>\$ .00</b>	<b>Subtotal of Estimated Cost</b>		<b>\$ .00</b>

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