

CAPITAL FUND PROGRAM CA16-PO21-501-23

Proposed Annual Statement / Five-Year Action Plan

FFY 2023-2027

Public Comment Period: July 4, 2022 – August 18, 2022 Public Hearing: August 18, 2022 Board Approval: September 15, 2022

DRAFT – July 1, 2022

HA Nan	ne:		Grant Type and Number:		FFY of Grant Approval:
lousing	Authority of the County of Santa Barbara		Capital Fund Program Gra	ant No.: 501-22	2023
			Replacement Housing Factor	or Grant No.:	
XX_Origin	al Annual Statement Reserve for Disasters/Emer	gencies Revised Annual Sta	atement (revision number:)		
_ Perfor	mance & Evaluation Report for Program Year Ending		Final Performance & Evaluat	tion Report	
Line	Summary by Development Account	Total Estim	nated Cost		Actual Cost (1)
No.		Original	Revised (2)	Obligated	Expended
1	Total Non-CGP Funds	.00			
2	1406 OPERATIONS (n.t.e. 10% of line 21)	80,099.00		<pre>/</pre>	
3	1408 MANAGEMENT IMPROVEMENTS	30,000.00			
4	1410 ADMINISTRATION	80,099.00			
5	1411 AUDIT	.00			
6	1415 LIQUIDATED DAMAGES	.00			
7	1430 FEES AND COSTS	.00			
8	1440 SITE ACQUISITION	.00			
9	1450 SITE IMPROVEMENTS	.00			
10	1480 GENERAL CAPITAL ACTIVITY	610,795.00			
11	1465.1 DWELLING EQUIPMENT- Non Expend	.00			
12	1470 NONDWELLING STRUCTURES	.00			
13	1475 NONDWELLING EQUIPMENT	.00			
14	1485 DEMOLITION	.00			
15	1490 REPLACEMENT RESERVE	.00			
16	1492 MOVING TO WORK DEMONSTRATION	.00			
17	1495.1 RELOCATION COSTS	.00			
18	1499 DEVELOPMENT ACTIVITIES	.00			
19	1501 COLLATERIZATION OR DEBT SERVICE	.00			
20	1502 CONTINGENCY (n.t.e. 8% of line 19)	.00			
21	Amount of Annual Grant (lines 2-20)	800,993.00			
22	Amount of line 21 Related to LBP Activities	.00			
23	Amount of line 21 Related to 504 compliance	.00			
24	Amount of line 21 Related to Security - soft cost	.00			
25	Amount of line 21 Related to Security - hard cost	.00			
26	Amount of line 21 Related to Energy Cons.	.00			

Capital Fund Program an Part II: Supporting Pages	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	lacement Hou	ising Fac	tor (CFP/CFI	PRHF)			
PHA Name:				Grant Type and	nd Number:			FFY of Grant Approval:
Housing Autho	Housing Authority of the County of Santa Barbara			Capital Func	Program G	Capital Fund Program Grant No.: 501-23	-23	2023
Development				Replacement	Housing Fac	Replacement Housing Factor Grant No.:		
Number/Name	General Description of Major	Development	Quantity	Total Estimated	ated Cost	Total Actual Cost	al Cost	Status of Work
HA-wide	Work Categories	Account		Original	Revised	Obligated	Expended	
Activities		Number						
PHA-Wide	Operating budget	1406		80,099.00				
DHAINIda	Drofonnional doublement training							
	Summer and a substitution of	1400		10,000.00				
PHA-Wide	Resident training.	1408		5,000.00				
PHA-Wide	Administrative salaries and benefits.	1410		80,099.00				
PHA-Wide	Environmental Reviews.	1430		5,000.00				
PHA-Wide	Consulting services.	1430		10,000.00				
	Subtotal			190,198.00				

Annual Statem	Annual Statement / Derformance and Evaluation Denort	L						
Capital Fund P	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	lacement Hou	sing Fac	tor (CFP/CF	PRHF)			
Part II: Supporting Pages	ing Pages							
PHA Name:				Grant Type and Number	Ind Number:			FFY of Grant Approval:
Housing Autho	Housing Authority of the County of Santa Barbara			Capital Fund	d Program G	Capital Fund Program Grant No.: 501-23	-23	2023
				Replacemen	t Housing Fac	Replacement Housing Factor Grant No.:		
Development				Total Estimated	ated Cost	Total Actual Cost	al Cost	
Number/Name	General Description of Major	Development	Quantity					Status of Proposed Work (2)
HA-wide	Work Categories	Account		Original	Revised (1)	Obligated	Expended	
Activities		Number				2		
AMP 3 - GUAD/ SANTA MARIA								
21-002,003,005	Accessibility, upgrade (contract labor).	1480	Portion	10,000.00				
21-006,007 (SM)	Accessibility, upgrade (contract labor).	1480	Portion	15,000.00				
21-006,007 (SM)	Appliances, purchase.	1480	Portion	20,000.00				
21-006,007 (SM)	Concrete/parking lots (contract labor).	1480	Portion	100,000.00				
21-006,007 (SM)	Fencing, installation (contract labor).	1480	Portion	25,000.00				-
21-006,007 (SM)	Hardscape/landscape/irrigation (contract labor).	1480	Portion	100,000.00				
21-006,007 (SM)	Key control system (contract labor).	1480	Portion	25,000.00				
21-006,007 (SM)	Lighting, exterior (contract labor).	1480	Portion	35,000.00				
21-002,003,005	Occupancy rehabilitation (contract labor).	1480	Portion	10,000.00				
21-006,007 (SM)	Occupancy rehabilitation (contract labor).	1480	Portion	100,000.00				
21-006,007 (SM)	Roofs, replace (contract labor).	1480	Portion	25,000.00				
21-006,007 (SM)	Sewer lines, hydrojet (contract labor).	1480	Portion	90,000.00				
21-006,007 (SM)	Sheds, non-dwelling.	1480	Portion	5,795.00				
21-006,007 (SM)	Surveillance system, upgrade (contract labor).	1480	Portion	40,000.00				
	AMP 3 SUBTOTAL			600,795.00				
AMP 4 - LOMPOC								
21-034	Occupancy rehabilitation.	1480	Portion	10,000.00				
	AMP 4 SUBTOTAL			10,000.00				
	GRANT TOTAL			800,993.00				

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Annual Statement / Performance and Evaluation Report	mance and	d Evaluation Re	port				
Capital Fund Program and Capital Fund Program Deployment Using France France Conferences	I Canital E	Ind Decrement D					
Part III: Implementation Schedule	chedule			nond i noroi (o			
PHA Name:				Grant Type and Number:	Number:		FFY of Grant Approval:
Housing Authority of the County of Santa Barbara	County of a	Santa Barbara		Capital Fund P	Capital Fund Program Grant No: 501-23		2023
				Replacement Ho	Replacement Housing Factor Grant No .:	nt No.:	
Number/Name	All Funds	All Funds Obligated (Quarter Ending Date)	Ending Date)	All Frinds Expen	All Funds Expended (Outerter Ending Date)		
HA-wide							
Activities O	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA-Wide							
AMP 3 - GUAD/SM							
AMP 4- LOMPOC							
*							

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800,993.00	800,993.00	800,993.00	800,993.00		Grand Total	M.
.00	.00	.00	.00		Total Non-CFP Funds	Ļ
					Total CFP Funds	K.
.00	.00	.00	.00		Debt Service	
.00	.00	.00	.00		Development	:
.00	.00	.00	.00		Demolition	ί.Η.
80,099.00	80,099.00	80,099.00	80,099.00		Operations	G.
50.000.00	15,000.00	15,000.00	15,000.00		Other	
80.099.00	80,099.00	80,099.00	80,099.00		Administration	Ę.
50,000.00	.00	.00	.00		Structures and Equipment	
10,000.00	15,000.00	15,000.00	15,000.00		Management Improvements	
530,795.00	610,795.00	610,795.00	610,795.00	Annual Statement	Physical Improvements Subtotal	B.
		•		work Statement for Year 1 FFY <u>2023</u>	Name	A.
Revision No:	⊠Original 5-Year Plan □I	Locality (City/County & State)	Locality (City/	1-022	PHA Name/Number HACSB / 21-022	PHA
DRAFT - 07/01/2022					Part I: Summary	Par

form HUD-50075.2

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TOTAL	Less non-dwelling	SUBTOTAL								Lompoc	AMP 4	Santa Maria	Guadalupe Ranch Acres	AMP 3			A. and Name	PHA Name/Number HACSB / 21-021	
															Annual Statement	Year 1 FFY <u>2023</u>	Work Statement for	1	
610,795.00.00	.00	610,795.00.00								.00		610,795.00	.00				Work Statement for Year 2 FFY 2024-2025	Locality (City/county & State)	
610,795.00.00	.00	610,795.00.00								.00		610,795.00	.00				Work Statement for Year 3 FFY <u>2025-2026</u>	county & State)	
610,795.00.00	.00	610,795.00.00								.00		610,795.00	.00				r 4	🛛 Original 5-Year Plan	
530,795.00	(50,000.00)	580,795.00								00		580.795.00	00				Work Statement for Vear 5 FFY 2027-2028	Revision No:	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

												Statement	Annual	See		2022	Year 1 FFY	Work Statement for	Part II: Sup
Subtotal of							Guadalupe, CA	4561 Tenth Street	1050 Escalante St./	Acres (21-2, 3, 5)	Guadalupe Ranch		Santa Maria	AMP 3 – Guadalupe/	Work Categories	General Description of Major	Development Number/Name	Work State FFY 20	Part II: Supporting Pages – Physical Needs Work Statement(s)
Subtotal of Estimated Cost																,	Quantity	Work Statement for Year: 2023 FFY 2024-2025 – Year 2	ds Work State
\$.00																	Estimated Cost	23	ment(s)
Subtotal of							Guadalupe, CA	4561 Tenth Street	1050 Escalante St./	Acres (21-2, 3, 5)	Guadalupe Ranch		Santa Maria	AMP 3 – Guadalupe/		General Description of Major	Development Number/Name	Work State FFY 20	
Subtotal of Estimated Cost																Zuminty	Ouantity	Work Statement for Year: 2023 FFY 2025-2026 – Year 3	
\$.00																	Estimated Cost	23	

																	Statement	Annual	See		2022	Year 1 FFY	Statement for	Work	Part II: Sup
Subtotal of		Water heaters, replace.	Surveillance system, upgrade.	Sewer lines.	Lighting, interior.	Laundry drains/hose bibs.	Hardscape/landscape/irrigation.	Electrical, upgrade.	Concrete patios/walkways.	Concrete/parking lots.	Appliances, purchase.	Accessibility, upgrade.	Occupancy rehab.	Santa Maria, CA	200 West Williams	Evans Park (21-6, 7)		Santa Maria	AMP 3 – Guadalupe,	Work Categories	General Description of Major	Development Number/Name	FFY 2	Well the code i durant the	Part II: Supporting Pages - Physical Needs Work Statement(s)
Subtotal of Estimated Cost		Portion	Portion	Portion	Portion	Portion	Portion	Portion	Portion	Portion	Portion	Portion	Portion									Quantity	FFY 2024-2025 – Year 2	Cus WOIN DIALC	ode Work State
\$610,795.00		100,000.00	40,000.00	45,000.00	10,000.00	25,000.00	40,795.00	50,000.00	50,000.00	75,000.00	30,000.00	35,000.00	110,000.00									Estimated Cost	23		montle
Subtotal of				Water heaters, replace.	Sheds, repair/replace.	Sewer line, replace.	Playgrounds, upgrade.	Lighting, exterior.	Concrete/parking lots.	Bathroom, remodel.	Appliances, purchase.	Accessibility, upgrade.	Occupancy rehab.	Santa Maria, CA	200 West Williams	Evans Park (21-6, 7)		Santa Maria	AMP 3 – Guadalupe,		General Description of Major	Development Number/Name	Work State FFY 20		
Subtotal of Estimated Cost				Portion	Portion	Portion	Portion	Portion	Portion	Portion	Portion	Portion	Portion								Zamiri	Ouantity	Work Statement for Year: 2023 FFY 2025-2026 – Year 3		
\$610,795.00			, ,	74,430.00	28,000.00	130,000.00	41,365.00	32,000.00	100,000.00	50,000.00	20,000.00	10,000.00	125,000.00									Estimated Cost	دی 		

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											Statement	Annual	See		Year I FFY 2022	Statement for	Part II: Sup
Subtotal of								Lompoc, CA	Scattered Sites	Lompoc (21-54)			AMP 4 – Lompoc	Work Categories	Development Number/Name	Work Sta FFY 2	Part II: Supporting Pages – Physical Needs Work Statement(s)
Subtotal of Estimated Cost															Quantity	FFY 2024-2025 – Year 2	eds Work State
\$.00															Estimated Cost	23	ment(s)
Subtotal of								Lompoc, CA	Scattered Sites	Lompoc (21-34)			AMP 4- Lompoc	Work Categories	Development Number/Name	Work Stat FFY 20	
Subtotal of Estimated Cost															Quantity	Work Statement for Year: 2023 FFY 2025-2026 – Year 3	
\$.00															Estimated Cost	23	

												Statement	Annual	See		2022	Year 1 FFY	Statement for	I art II. Dup	Part II. Sun
Subtotal of							Environmental review.	Consulting services.	Resident training.	Pro. dev. training.	Admin. Salaries.	Operating budget.		PHA-Wide	Work Categories	General Description of Major	Development Number/Name	FFY 2	Werk Werk with a ges - I hysical freeds work statement(s)	norting Paras _ Physical No
Subtotal of Estimated Cost																	Ouantity	FFY 2024-2025 – Year 2	eus work State	ada Wawl, State
\$190,198.00							5,000.00	10,000.00	5,000.00	10,000.00	80,099.00	80,099.00					Estimated Cost	22	menu(s)	
Subtotal of							Environmental review.	Consulting services.	Resident training.	Pro. dev. training.		Operating budget.		PHA-Wide		General Description of Major	Development Number/Name	Work Stat FFY 20		
Subtotal of Estimated Cost																Quantity	Augustity 1	Work Statement for Year: 2023 FFY 2025-2026 – Year 3		
\$190,198.00							5 000 00	10,000.00	5,000.00	10,000.00	80,099.00	80.099.00					Estimated Cost	3		

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form HUD-50075.2

												Statement	Annual	See		2022	Year 1 FFY	Statement for	Work TT Oup	Part II. Sun
Subtotal of							Guadalupe, CA	4561 Tenth Street	1050 Escalante St./	Acres (21-2, 3, 5)	Guadalupe Ranch		Santa Maria	AMP 3 – Guadalupe/	Work Categories	General Description of Major	Development Number/Name	FFY 2	Wet with a second state of the second statement (8)	norting Pagas _ Physical Ne
Subtotal of Estimated Cost																	Quantity	FFY 2026-2027 – Year 4	eus work State	ada Wawls State
\$.00																	Estimated Cost	123	emenu(s)	in sut (a)
Subtotal of							Guadalupe, CA	4561 Tenth Street	1050 Escalante St./	Acres (21-2, 3, 5)	Guadalupe Ranch		Santa Maria	AMP 3 – Guadalupe/	Work Categories	General Description of Major	Development Number/Name	Work State FFY 20		
Subtotal of Estimated Cost																,	Ouantity	Work Statement for Year: 2023 FFY 2027-2028 – Year 5		
\$.00																	Estimated Cost	23		

																	Statement	Annual	See		2022	Year 1 FFY	Work Statement for	Part II: Sup
Subtotal of			Water heater, replace.	Sheds, repair/replace.	Sewer line, replace.	Playgrounds, upgrade.	Lighting, interior.	Hardscape/landscape/irrigation.	Flooring, replace.	Concrete/parking lots.	Accessibility, upgrade.	Occupancy rehab.	<u>Guadalupe, CA</u>	Santa Maria, CA	200 West Williams	Evans Park (21-6, 7)	9	Santa Maria	AMP 3 – Guadalupe,	Work Categories	General Description of Major	Development Number/Name	Work Star FFY 2	Part II: Supporting Pages – Physical Needs Work Statement(s)
Subtotal of Estimated Cost			Portion	Portion	Portion	Portion	Portion	Portion	Portion	Portion	Portion	Portion									Qualitity	Ouentity	Work Statement for Year: 2023 FFY 2026-2027 – Year 4	eds Work State
\$610,795.00			20,000.00	50,000.00	70,795.00	50,000.00	50,000.00	100,000.00	50,000.00	100,000.00	10,000.00	110,000.00									Esumated Cost	Fatimate J Cast	23	ment(s)
	*Non-dwelling.		Smoke/CO2 Alarms, replace.	Sewer lines.	Roofs, replace.	Plumbing, upgrade.	Lighting, exterior.	Kitchen, remodel.	*Cmmty. Bldg./office., remodel.	Appliances, purchase.	Accessibility upgrade.	Occupancy rehab.	Guadalupe, CA	Santa Maria, CA	200 West Williams	Evans Park (21-6, 7)		Santa Maria	AMP 3 – Guadalupe,	~	General Description of Major		Work State	
Subtotal of Estimated Cost			100%	Portion	Portion	Portion	Portion	Portion	1	Portion	Portion	Portion									Quantity	21-2020 - 1 Cal J	Work Statement for Year: 2023 FFV 2027-2028 - Vear 5	
\$580,795.00		,	50.000.00	55,000.00	100.000.00	50,000.00	100,000.00	35,795.00	50,000.00	20,000.00	20,000.00	100,000.00									Estimated Cost		G	

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											Statement	Annual	See		2022	Year 1 FFY	Statement for	Work	Part II: Sup
Subtotal of								Lompoc, CA	Scattered Siles	Conttored Citor	Lompoc (21-34)		AMP 4 – Lompoc	Work Categories	General Description of Major	Development Number/Name	FFY 2	Work Sta	Part II: Supporting Pages - Physical Needs Work Statement(s)
Subtotal of Estimated Cost															,	Quantity	Work Statement for Year: 2023 FFY 2026-2027 – Year 4	ement for Year: 20	eds Work State
\$.00																Estimated Cost		23	ment(s)
Subtotal of								Lompoc, CA	Scattered Sites		Lomnoc (21-34)		AMP 4 – Lomboc	Work Categories	General Description of Major	Development Number/Name	FFY 20	Work Stat	
Subtotal of Estimated Cost															Zamini	Onantity	FFY 2027-2028 – Year 5	Work Statement for Vear: 2022	
\$.00																Ferimated Cost		33	

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Subtotal of									Environmental review.	Consulting services.	Resident training.	Pro. Dev. Training.	Admin. Salaries.	Operating budget.		PHA-Wide	Work Categories	General Description of Major	Development Number/Name	WORK Stat FFY 2	Fart II: Supporting Fages – Physical Needs Work Statement(s)	ting Down DL.
Subtotal of Estimated Cost																		Zumini	Onantity	Work Statement for Year: 2023 FFY 2026-2027 – Year 4	eds Work State	
\$190,198.00									5,000.00	10,000.00	5,000.00	10,000.00	80,099.00	80,099.00					Estimated Cost	23	ment(s)	
Subtotal of					Copy machine.	Office furniture.	Computer software.	Computer equipment.	Environmental review.	Consulting services.	Resident training.	Pro. Dev. Training.	Admin. Salaries.	Operating budget.		PHA-Wide	Work Categories	General Description of Major	Development Number/Name	Work Stat FFY 20		
Subtotal of Estimated Cost																		Quality	Outontity,	Work Statement for Year: 2023 FFY 2025 – 2027 – Year 5		
\$220,198.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10.000.00	10.000.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	80,099.00	80,099.00					Estimated Cost	دى		